

RALEIGH-DURHAM INTERNATIONAL AIRPORT  
ACTIVITY STATISTICS

| ENPLANED PASSENGERS                        | FEBRUARY       |                |              | FISCAL YEAR TO DATE |                  |              | CALENDAR YEAR TO DATE |                |               | Market Share  |
|--|----------------|----------------|--------------|---------------------|------------------|--------------|-----------------------|----------------|---------------|---------------|
|  | 2018           | 2017           | % CHANGE     | 2017/2018           | 2016/2017        | % CHANGE     | 2018                  | 2017           | % CHANGE      |               |
| <b>Air Canada</b>                          |                |                |              |                     |                  |              |                       |                |               |               |
| Air Georgian Limited/Jazz Air              | 2,190          | 2,041          | 7.3%         | 41,432              | 35,351           | 17.2%        | 4,591                 | 4,416          | 4.0%          |               |
| Air Canada + Regionals                     | <b>2,190</b>   | <b>2,041</b>   | <b>7.3%</b>  | <b>41,432</b>       | <b>35,351</b>    | <b>17.2%</b> | <b>4,591</b>          | <b>4,416</b>   | <b>4.0%</b>   | <b>0.6%</b>   |
| <b>American/US Airways</b>                 | 85,530         | 82,181         | 4.1%         | 1,096,817           | 996,239          | 10.1%        | 170,101               | 165,630        | 2.7%          |               |
| Envoy/American Eagle                       | 4,897          | 0              | n/a          | 63,743              | 111              | 57326.1%     | 9,187                 | 0              | n/a           |               |
| Air Wisconsin                              | 0              | 2,013          | -100.0%      | 3,372               | 59,788           | -94.4%       | 0                     | 4,622          | -100.0%       |               |
| Piedmont                                   | 0              | 0              | n/a          | 5,328               | 1,764            | 202.0%       | 139                   | 0              | n/a           |               |
| PSA  | 4,302          | 5,478          | -21.5%       | 61,215              | 88,767           | -31.0%       | 9,105                 | 11,650         | -21.8%        |               |
| Republic                                   | 7,079          | 8,632          | -18.0%       | 105,231             | 149,549          | -29.6%       | 15,906                | 16,791         | -5.3%         |               |
| Trans States                               | 6,805          | 6,691          | 1.7%         | 85,724              | 87,869           | -2.4%        | 12,535                | 13,150         | -4.7%         |               |
| American + Regionals                       | <b>108,613</b> | <b>104,995</b> | <b>3.4%</b>  | <b>1,421,430</b>    | <b>1,384,087</b> | <b>2.7%</b>  | <b>216,973</b>        | <b>211,843</b> | <b>2.4%</b>   | <b>26.8%</b>  |
| <b>Alaska Airlines</b>                     | <b>3,897</b>   | <b>3,553</b>   | <b>9.7%</b>  | <b>52,169</b>       | <b>49,684</b>    | <b>5.0%</b>  | <b>7,763</b>          | <b>7,520</b>   | <b>3.2%</b>   | <b>1.0%</b>   |
| <b>Allegiant</b>                           | <b>6,103</b>   | <b>3,329</b>   | <b>83.3%</b> | <b>54,514</b>       | <b>39,499</b>    | <b>38.0%</b> | <b>11,221</b>         | <b>6,658</b>   | <b>68.5%</b>  | <b>1.4%</b>   |
| <b>Delta</b>                               | 75,650         | 65,269         | 15.9%        | 860,869             | 868,552          | -0.9%        | 152,001               | 132,096        | 15.1%         |               |
| Atlantic Southeast                         | 6,386          | 2,408          | 165.2%       | 47,944              | 44,793           | 7.0%         | 11,062                | 5,431          | 103.7%        |               |
| Compass                                    | 0              | 0              | n/a          | 0                   | 281              | -100.0%      | 0                     | 0              | n/a           |               |
| Go Jet                                     | 15,887         | 19,829         | -19.9%       | 276,927             | 266,184          | 4.0%         | 31,694                | 40,000         | -20.8%        |               |
| Endeavor (Pinnacle)                        | 22,256         | 28,425         | -21.7%       | 404,332             | 307,734          | 31.4%        | 42,190                | 55,488         | -24.0%        |               |
| Republic                                   | 0              | 0              | n/a          | 8,276               | 0                | n/a          | 136                   | 0              | n/a           |               |
| Shuttle America                            | 0              | 0              | n/a          | 0                   | 43,761           | -100.0%      | 0                     | 714            | -100.0%       |               |
| Skywest                                    | 8,219          | 1,275          | 544.6%       | 70,334              | 2,455            | 2,764.9%     | 16,363                | 2,216          | 638.4%        |               |
| Delta + Regionals                          | <b>128,398</b> | <b>117,206</b> | <b>9.5%</b>  | <b>1,668,682</b>    | <b>1,533,760</b> | <b>8.8%</b>  | <b>253,446</b>        | <b>235,945</b> | <b>7.4%</b>   | <b>31.3%</b>  |
| <b>Frontier</b>                            | <b>8,447</b>   | <b>5,160</b>   | <b>63.7%</b> | <b>136,009</b>      | <b>139,343</b>   | <b>-2.4%</b> | <b>17,085</b>         | <b>10,524</b>  | <b>62.3%</b>  | <b>2.1%</b>   |
| <b>Jetblue</b>                             | <b>18,981</b>  | <b>16,270</b>  | <b>16.7%</b> | <b>247,179</b>      | <b>236,150</b>   | <b>4.7%</b>  | <b>38,254</b>         | <b>34,120</b>  | <b>12.1%</b>  | <b>4.7%</b>   |
| <b>Southwest Airlines</b>                  | <b>74,637</b>  | <b>73,033</b>  | <b>2.2%</b>  | <b>1,106,824</b>    | <b>1,074,566</b> | <b>3.0%</b>  | <b>153,425</b>        | <b>148,856</b> | <b>3.1%</b>   | <b>18.9%</b>  |
| <b>United</b>                              | 29,985         | 18,248         | 64.3%        | 392,200             | 363,663          | 7.8%         | 59,945                | 33,971         | 76.5%         |               |
| Express Jet                                | 0              | 417            | -100.0%      | 3,664               | 7,205            | -49.1%       | 49                    | 1,025          | -95.2%        |               |
| Go Jet                                     | 1,481          | 2,354          | -37.1%       | 20,232              | 23,544           | -14.1%       | 3,193                 | 5,533          | -42.3%        |               |
| Mesa                                       | 6,176          | 11,172         | -44.7%       | 93,225              | 103,413          | -9.9%        | 13,358                | 22,079         | -39.5%        |               |
| Republic                                   | 12,159         | 13,597         | -10.6%       | 166,511             | 94,351           | 76.5%        | 21,958                | 25,624         | -14.3%        |               |
| Shuttle America                            | 0              | 0              | n/a          | 0                   | 24,276           | -100.0%      | 0                     | 2,953          | -100.0%       |               |
| SkyWest                                    | 1,142          | 2,962          | -61.4%       | 11,600              | 30,455           | -61.9%       | 3,255                 | 8,284          | -60.7%        |               |
| Trans States                               | 0              | 48             | -100.0%      | 289                 | 862              | -66.5%       | 0                     | 48             | -100.0%       |               |
| United + Regionals                         | <b>50,943</b>  | <b>48,798</b>  | <b>4.4%</b>  | <b>687,721</b>      | <b>647,769</b>   | <b>6.2%</b>  | <b>101,758</b>        | <b>99,517</b>  | <b>2.3%</b>   | <b>12.6%</b>  |
| <b>Virgin America</b>                      | <b>2,959</b>   | <b>0</b>       | <b>n/a</b>   | <b>12,483</b>       | <b>0</b>         | <b>n/a</b>   | <b>5,702</b>          | <b>0</b>       | <b>n/a</b>    | <b>0.7%</b>   |
| <b>Charter Carriers</b>                    | <b>262</b>     | <b>203</b>     | <b>29.1%</b> | <b>2,736</b>        | <b>2,649</b>     | <b>3.3%</b>  | <b>570</b>            | <b>450</b>     | <b>26.7%</b>  | <b>0.1%</b>   |
| <b>Total Passengers</b>                    | <b>405,430</b> | <b>374,588</b> | <b>8.2%</b>  | <b>5,431,179</b>    | <b>5,142,858</b> | <b>5.6%</b>  | <b>810,788</b>        | <b>759,849</b> | <b>6.7%</b>   | <b>100.0%</b> |
| Connections                                | 1,320          | 1,027          | 28.5%        | 18,030              | 18,263           | -1.3%        | 2,954                 | 2,086          | 41.6%         |               |
| <b>Total Passengers (Less Connections)</b> | <b>404,110</b> | <b>373,561</b> | <b>8.2%</b>  | <b>5,413,149</b>    | <b>5,124,595</b> | <b>5.6%</b>  | <b>807,834</b>        | <b>757,763</b> | <b>6.6%</b>   |               |
| <b>International</b>                       | <b>9,035</b>   | <b>7,664</b>   | <b>17.9%</b> | <b>156,055</b>      | <b>126,251</b>   | <b>23.6%</b> | <b>19,176</b>         | <b>16,823</b>  | <b>14.0%</b>  |               |
| <b>Total Major Carriers</b>                | <b>306,189</b> | <b>267,043</b> | <b>14.7%</b> | <b>3,959,064</b>    | <b>3,767,696</b> | <b>5.1%</b>  | <b>615,497</b>        | <b>539,375</b> | <b>14.1%</b>  |               |
| <b>Total Regional Carriers</b>             | <b>99,241</b>  | <b>107,545</b> | <b>-7.7%</b> | <b>1,472,115</b>    | <b>1,375,162</b> | <b>7.1%</b>  | <b>195,291</b>        | <b>220,474</b> | <b>-11.4%</b> |               |

RALEIGH-DURHAM INTERNATIONAL AIRPORT  
ACTIVITY STATISTICS

| DEPLANED PASSENGERS                        | FEBRUARY       |                |              | FISCAL YEAR TO DATE |                  |              | CALENDAR YEAR TO DATE |                |               | Market Share  |
|--|----------------|----------------|--------------|---------------------|------------------|--------------|-----------------------|----------------|---------------|---------------|
|  | 2018           | 2017           | % CHANGE     | 2017/2018           | 2016/2017        | % CHANGE     | 2018                  | 2017           | % CHANGE      |               |
| <b>Air Canada</b>                          |                |                |              |                     |                  |              |                       |                |               |               |
| Air Georgian Limited/Jazz Air              | 2,330          | 2,331          | 0.0%         | 43,022              | 37,505           | 14.7%        | 5,238                 | 4,956          | 5.7%          |               |
| Air Canada + Regionals                     | <b>2,330</b>   | <b>2,331</b>   | <b>0.0%</b>  | <b>43,022</b>       | <b>37,505</b>    | <b>14.7%</b> | <b>5,238</b>          | <b>4,956</b>   | <b>5.7%</b>   | <b>0.6%</b>   |
| <b>American (US Airways)</b>               | 83,829         | 81,322         | 3.1%         | 1,082,615           | 989,652          | 9.4%         | 171,133               | 166,753        | 2.6%          |               |
| Envoy/American Eagle                       | 4,825          | 0              | n/a          | 63,450              | 114              | 55557.9%     | 9,361                 | 0              | n/a           |               |
| Air Wisconsin (US)                         | 0              | 2,132          | -100.0%      | 3,301               | 61,290           | -94.6%       | 0                     | 4,653          | -100.0%       |               |
| Piedmont                                   | 0              | 36             | -100.0%      | 5,149               | 1,952            | 163.8%       | 142                   | 36             | 294.4%        |               |
| PSA (US)                                   | 4,259          | 5,786          | -26.4%       | 59,969              | 91,723           | -34.6%       | 8,600                 | 12,744         | -32.5%        |               |
| Republic (US)                              | 7,563          | 8,166          | -7.4%        | 111,733             | 148,009          | -24.5%       | 17,026                | 15,819         | 7.6%          |               |
| Trans States (US)                          | 7,013          | 7,341          | -4.5%        | 85,333              | 91,331           | -6.6%        | 13,145                | 15,228         | -13.7%        |               |
| American + Regionals                       | <b>107,489</b> | <b>104,783</b> | <b>2.6%</b>  | <b>1,411,550</b>    | <b>1,384,071</b> | <b>2.0%</b>  | <b>219,407</b>        | <b>215,233</b> | <b>1.9%</b>   | <b>26.9%</b>  |
| <b>Alaska Airlines</b>                     | <b>3,837</b>   | <b>3,519</b>   | <b>9.0%</b>  | <b>52,068</b>       | <b>50,009</b>    | <b>4.1%</b>  | <b>7,838</b>          | <b>7,599</b>   | <b>3.1%</b>   | <b>1.0%</b>   |
| <b>Allegiant</b>                           | <b>5,954</b>   | <b>3,712</b>   | <b>60.4%</b> | <b>53,964</b>       | <b>40,202</b>    | <b>34.2%</b> | <b>11,152</b>         | <b>7,083</b>   | <b>57.4%</b>  | <b>1.4%</b>   |
| <b>Delta</b>                               | 74,257         | 62,338         | 19.1%        | 855,728             | 853,648          | 0.2%         | 151,075               | 127,694        | 18.3%         |               |
| Atlantic Southeast                         | 6,527          | 2,288          | 185.3%       | 46,568              | 42,981           | 8.3%         | 11,171                | 5,387          | 107.4%        |               |
| Compass                                    |                |                | n/a          | 0                   | 411              | -100.0%      |                       |                | n/a           |               |
| Go Jet                                     | 16,762         | 20,682         | -19.0%       | 281,263             | 268,408          | 4.8%         | 34,213                | 41,820         | -18.2%        |               |
| Endeavor (Pinnacle)                        | 22,075         | 28,765         | -23.3%       | 395,833             | 302,576          | 30.8%        | 42,519                | 57,059         | -25.5%        |               |
| Republic                                   | 0              | 0              | n/a          | 7,741               | 0                | n/a          | 123                   | 0              | n/a           |               |
| Shuttle America                            | 0              | 0              | n/a          | 0                   | 45,263           | -100.0%      | 0                     | 973            | -100.0%       |               |
| Skywest                                    | 7,651          | 1,578          | 384.9%       | 68,336              | 3,309            | 1,965.2%     | 15,063                | 2,936          | 413.0%        |               |
| Delta + Regionals                          | <b>127,272</b> | <b>115,651</b> | <b>10.0%</b> | <b>1,655,469</b>    | <b>1,516,596</b> | <b>9.2%</b>  | <b>254,164</b>        | <b>235,869</b> | <b>7.8%</b>   | <b>31.1%</b>  |
| <b>Frontier</b>                            | <b>7,804</b>   | <b>4,891</b>   | <b>59.6%</b> | <b>135,805</b>      | <b>141,565</b>   | <b>-4.1%</b> | <b>16,245</b>         | <b>10,473</b>  | <b>55.1%</b>  | <b>2.0%</b>   |
| <b>Jetblue</b>                             | <b>18,539</b>  | <b>16,115</b>  | <b>15.0%</b> | <b>243,493</b>      | <b>234,051</b>   | <b>4.0%</b>  | <b>37,573</b>         | <b>34,282</b>  | <b>9.6%</b>   | <b>4.6%</b>   |
| <b>Southwest</b>                           | <b>74,451</b>  | <b>72,831</b>  | <b>2.2%</b>  | <b>1,103,596</b>    | <b>1,072,018</b> | <b>2.9%</b>  | <b>156,079</b>        | <b>151,007</b> | <b>3.4%</b>   | <b>19.1%</b>  |
| <b>United</b>                              | 30,309         | 18,639         | 62.6%        | 389,835             | 364,889          | 6.8%         | 60,085                | 36,016         | 66.8%         |               |
| Express Jet                                | 0              | 441            | -100.0%      | 3,364               | 7,112            | -52.7%       | 50                    | 1,031          | -95.2%        |               |
| Go Jet                                     | 1,751          | 2,548          | -31.3%       | 22,127              | 24,041           | -8.0%        | 3,717                 | 5,967          | -37.7%        |               |
| Mesa                                       | 5,938          | 10,666         | -44.3%       | 90,610              | 100,594          | -9.9%        | 13,328                | 21,159         | -37.0%        |               |
| Republic                                   | 11,623         | 13,122         | -11.4%       | 163,364             | 93,214           | 75.3%        | 22,484                | 25,684         | -12.5%        |               |
| Shuttle America                            | 0              | 0              | n/a          | 0                   | 23,672           | -100.0%      | 0                     | 2,442          | -100.0%       |               |
| SkyWest                                    | 1,122          | 2,672          | -58.0%       | 11,404              | 29,793           | -61.7%       | 3,285                 | 8,020          | -59.0%        |               |
| Trans States                               | 0              | 43             | -100.0%      | 290                 | 840              | -65.5%       | 0                     | 43             | -100.0%       |               |
| United + Regionals                         | <b>50,743</b>  | <b>48,131</b>  | <b>5.4%</b>  | <b>680,994</b>      | <b>644,155</b>   | <b>5.7%</b>  | <b>102,949</b>        | <b>100,362</b> | <b>2.6%</b>   | <b>12.6%</b>  |
| <b>Virgin America</b>                      | <b>2,584</b>   | <b>0</b>       | <b>n/a</b>   | <b>11,617</b>       | <b>0</b>         | <b>n/a</b>   | <b>4,879</b>          | <b>0</b>       | <b>n/a</b>    | <b>0.6%</b>   |
| <b>Charter Carriers</b>                    | <b>262</b>     | <b>203</b>     | <b>29.1%</b> | <b>2,970</b>        | <b>2,693</b>     | <b>10.3%</b> | <b>643</b>            | <b>521</b>     | <b>23.4%</b>  | <b>0.1%</b>   |
| <b>Total Passengers</b>                    | <b>401,265</b> | <b>372,167</b> | <b>7.8%</b>  | <b>5,394,548</b>    | <b>5,122,865</b> | <b>5.3%</b>  | <b>816,167</b>        | <b>767,385</b> | <b>6.4%</b>   | <b>100.0%</b> |
| Connections                                | 1,320          | 1,027          | 28.5%        | 18,030              | 18,263           | -1.3%        | 2,954                 | 2,086          | 41.6%         |               |
| <b>Total Passengers (Less Connections)</b> | <b>399,945</b> | <b>371,140</b> | <b>7.8%</b>  | <b>5,376,518</b>    | <b>5,104,602</b> | <b>5.3%</b>  | <b>813,213</b>        | <b>765,299</b> | <b>6.3%</b>   |               |
| <b>International</b>                       | <b>8,848</b>   | <b>7,753</b>   | <b>14.1%</b> | <b>154,089</b>      | <b>123,305</b>   | <b>25.0%</b> | <b>19,029</b>         | <b>17,495</b>  | <b>8.8%</b>   |               |
| <b>Total Major Carriers</b>                | <b>301,564</b> | <b>263,367</b> | <b>14.5%</b> | <b>3,928,721</b>    | <b>3,746,034</b> | <b>4.9%</b>  | <b>616,059</b>        | <b>540,907</b> | <b>13.9%</b>  |               |
| <b>Total Regional Carriers</b>             | <b>99,701</b>  | <b>108,800</b> | <b>-8.4%</b> | <b>1,465,827</b>    | <b>1,376,831</b> | <b>6.5%</b>  | <b>200,108</b>        | <b>226,478</b> | <b>-11.6%</b> |               |

RALEIGH-DURHAM INTERNATIONAL AIRPORT  
ACTIVITY STATISTICS

|   | <u>FEBRUARY</u>  |                  |                 | <u>FISCAL YEAR TO DATE</u> |                   |                 | <u>CALENDAR YEAR TO DATE</u> |                   |                 |
|---|------------------|------------------|-----------------|----------------------------|-------------------|-----------------|------------------------------|-------------------|-----------------|
|   | <u>2018</u>      | <u>2017</u>      | <u>% CHANGE</u> | <u>2017/2018</u>           | <u>2016/2017</u>  | <u>% CHANGE</u> | <u>2018</u>                  | <u>2017</u>       | <u>% CHANGE</u> |
| <b><u>ENPLANED AIR CARGO (LBS) 1</u></b>  |                  |                  |                 |                            |                   |                 |                              |                   |                 |
| Air Freight - Air Shipped                 | 6,679,685        | 5,671,902        | 17.8%           | 75,148,187                 | 66,490,679        | 13.0%           | 13,149,144                   | 11,365,454        | 15.7%           |
| Air Freight - Truck Shipped               | 0                | 0                | n/a             | 0                          | 0                 | n/a             | 0                            | 0                 | n/a             |
| Air Mail                                  | 28,615           | 28,271           | 1.2%            | 429,290                    | 216,435           | 98.3%           | 55,153                       | 65,850            | -16.2%          |
| <b>Total</b>                              | <b>6,708,300</b> | <b>5,700,173</b> | <b>17.7%</b>    | <b>75,577,477</b>          | <b>66,707,114</b> | <b>13.3%</b>    | <b>13,204,297</b>            | <b>11,431,304</b> | <b>15.5%</b>    |
| <b>International</b>                      | <b>55,314</b>    | <b>180,389</b>   | <b>-69.3%</b>   | <b>3,095,362</b>           | <b>2,031,584</b>  | <b>52.4%</b>    | <b>99,122</b>                | <b>400,301</b>    | <b>-75.2%</b>   |
| <b><u>DEPLANED AIR CARGO (LBS)</u></b>    |                  |                  |                 |                            |                   |                 |                              |                   |                 |
| Air Freight - Air Shipped                 | 8,923,379        | 8,095,565        | 10.2%           | 106,511,501                | 96,955,838        | 9.9%            | 18,043,113                   | 16,345,016        | 10.4%           |
| Air Freight - Truck Shipped               | 0                | 0                | n/a             | 0                          | 0                 | n/a             | 0                            | 0                 | n/a             |
| Air Mail                                  | 120,131          | 104,801          | 14.6%           | 1,463,663                  | 933,413           | 56.8%           | 263,835                      | 236,327           | 11.6%           |
| <b>Total</b>                              | <b>9,043,510</b> | <b>8,200,366</b> | <b>10.3%</b>    | <b>107,975,164</b>         | <b>97,889,251</b> | <b>10.3%</b>    | <b>18,306,948</b>            | <b>16,581,343</b> | <b>10.4%</b>    |
| <b>International</b>                      | <b>5,366</b>     | <b>389,905</b>   | <b>-98.6%</b>   | <b>3,987,364</b>           | <b>3,926,670</b>  | <b>1.5%</b>     | <b>17,712</b>                | <b>812,634</b>    | <b>-97.8%</b>   |
| <b><u>AIRCRAFT OPERATIONS</u></b>         |                  |                  |                 |                            |                   |                 |                              |                   |                 |
| Air Carrier                               | 8,659            | 8,538            | 1.4%            | 108,138                    | 103,200           | 4.8%            | 17,875                       | 17,732            | 0.8%            |
| Air Taxi/Commuter                         | 2,247            | 2,184            | 2.9%            | 26,065                     | 27,374            | -4.8%           | 4,447                        | 4,179             | 6.4%            |
| General Aviation:<br>Itinerant            | 4,006            | 4,311            | -7.1%           | 47,456                     | 42,960            | 10.5%           | 8,182                        | 7,389             | 10.7%           |
| Military:<br>Itinerant                    | 159              | 275              | -42.2%          | 2,470                      | 3,234             | -23.6%          | 354                          | 487               | -27.3%          |
| <b>Total</b>                              | <b>15,071</b>    | <b>15,308</b>    | <b>-1.5%</b>    | <b>184,129</b>             | <b>176,768</b>    | <b>4.2%</b>     | <b>30,858</b>                | <b>29,787</b>     | <b>3.6%</b>     |
| <b>Average Number Of Daily Departures</b> | <b>195</b>       | <b>191</b>       | <b>1.7%</b>     | <b>205</b>                 | <b>199</b>        | <b>2.8%</b>     | <b>192</b>                   | <b>189</b>        | <b>1.9%</b>     |
| <b>Landed Weight-In-Thousands (All)</b>   | <b>535,422</b>   | <b>472,223</b>   | <b>13.4%</b>    | <b>6,689,051</b>           | <b>6,357,235</b>  | <b>5.2%</b>     | <b>1,102,919</b>             | <b>1,005,941</b>  | <b>9.6%</b>     |
| <b>Load Factor</b>                        | <b>77.9%</b>     | <b>76.5%</b>     | <b>1.3%</b>     | <b>83.5%</b>               | <b>81.3%</b>      | <b>2.2%</b>     | <b>75.9%</b>                 | <b>75.1%</b>      | <b>0.8%</b>     |

Prepared By: Raleigh-Durham Airport Authority Finance Dept.  
P.O. Box 80001, RDU Airport, NC 27623  
919-840-7700 (Phone), 919-840-0176 (Fax)